

**DESCRIPTION OF SERVICES**

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

**OBJECTIVE**

Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.

**BUDGET SUMMARY**

		FY 03 Budget		FY 04 Adopted Plan		FY 04 Adopted
Personnel	\$	812,876	\$	847,526	\$	862,950
Operating		51,350		52,450		50,450
Capital		20,500		19,000		
Total	\$	<u>884,726</u>	\$	<u>918,976</u>	\$	<u>913,400</u>

**PERSONNEL**

Full-time Personnel	15	15	15
Part-time Personnel	3	3	3

**WORKLOAD INDICATORS**

	FY 03 Adopted	FY 04 Adopted Plan	FY 04 Adopted
Inspections Performed	32,640	33,292	33,292
Building Permits Issued	9,180	9,360	9,360
Plans Reviewed	2,040	2,080	2,080

**BUDGET COMMENTS**

This budget is offset by \$896,386 in proposed building permit fees. The budgets reflect an increase in hours for the part-time Plans Examiner position and a replacement vehicle is delayed.